

DMS INTERNAL USE ONLY EXPANSION PROJECT COST BREAKDOWN

CODE	DESCRIPTION	COST
DIV 00	CONTRACTING REQUIREMENTS	\$39,250.00
DIV 01	GENERAL REQUIREMENTS	\$22,759.80
DIV 02	EXISTING CONDITIONS	\$16,116.45
DIV 03	CONCRETE	\$512.40
DIV 04	MASONRY	\$0.00
DIV 05	METALS	\$0.00
DIV 06	WOODS AND PLASTICS	\$0.00
DIV 07	THERMAL AND MOISTURE PROTECTION	\$12,420.10
DIV 08	OPENINGS (Doors, windows, etc.)	\$12,369.25
DIV 09	FINISHES	\$45,219.80
DIV 10	SPECIALTIES	\$0.00
DIV 11	EQUIPMENT	\$0.00
DIV 12	FURNISHINGS	\$0.00
DIV 13	SPECIAL CONSTRUCTION	\$0.00
DIV 14	CONVEYING EQUIPMENT	\$0.00
DIV 21	FIRE PROTECTION	\$13,915.00
DIV 22	PLUMBING	\$100,099.83
DIV 23	HVAC	\$110,644.80
DIV 26	ELECTRICAL	\$214,033.30
DIV 27	COMMUNICATION	\$0.00
DIV 28	ELECTRONIC SAFETY AND SECURITY	\$1,127.50
DIV 31	EARTHWORK	\$0.00
DIV 32	EXTERIOR IMPROVEMENTS	\$0.00
DIV 33	UTILITIES	\$0.00
GRAND TOTAL SOFT COSTS		\$62,009.80
GRAND TOTAL HARD COSTS		\$526,458.43
DIRECT COST		\$588,468.23
GC CONTINGENCY		\$17,654.05
GC OVERHEAD & PROFIT		\$48,489.78
SALES TAX		\$0.00
TOTAL PROJECT COST*		\$654,612.06
<i>* Baseline before Options 1, 2, or 3 and not including Welding Fume extractor alternate</i>		